

SUNBEAM EARLY CHILDHOOD SERVICES



Learning begins long before a child starts kindergarten. Sunbeam Family Services Early Childhood Program is a leader in early childhood education, preparing children and their families, prenatal to five, to enter kindergarten with the skills necessary to be ready for school and life.

Studies show that early learning strengthens a child's verbal and math abilities, prepares them socially to interact with others, teaches them self-regulation skills and supports development to the fullest potential. Sunbeam helps families who might normally have difficulty in accessing high quality early learning and care programs by providing home-based and full-day, full-year center-based services free of charge.

Children who are a part of Sunbeam's Early Childhood Programs have access to free medical, dental, mental health and family support services. To walk alongside our families, we support and partner with 15 early childhood programs across the metro-area including Oklahoma City Educare, Tony Reyes Bilingual Early Childhood Center and Emerson Alternative High School Early Childhood Center.



"There is a lot of support at Emerson for the students and their children. Today I have so much more confidence and I see that in my son, too."

Evelyn Perales,
Emerson Alternative High School student

561

children enrolled in Sunbeam's early childhood programs

2,244

family members impacted

Did you know?

Each of Sunbeam's Early Childhood families is matched with a family advocate who helps parents set personal goals such as finishing their education, accessing necessary community resources, and providing them with invaluable encouragement.

VOLUNTEERS



When I first started reading to Matthew he wouldn't even look at me. He had seen so many people come in and out of his life, he had a difficult time connecting to someone new. After seven weeks of me reading to him, I

brought a book about a boy mummy who didn't want to go to bed so he hid all over the place. After finishing, he looked up at me and for the first time said, "Again!"

- Reading Buddy, Phyllis Stong
Friends of Sunbeam and Board member

710 volunteers

2,130 volunteer hours

Did you know?

Recent studies show that for every hour served by a volunteer, a nonprofit saves an estimated \$23.56 in operating costs. That enables organizations like Sunbeam to allocate more funds to where they matter the most: areas of impact.

WAYS TO GIVE

Our programs thrive because of the generosity of our donors.

Your giving supports Sunbeam's commitment to provide people of all ages with help, hope and the opportunity to succeed through Early Childhood, Foster Care, Counseling and Senior Services. You may make a gift to Sunbeam through:

- Gifts of Stock
- Monthly Pledges
- Memorial and Honor Gifts
- Volunteer Opportunities
- Gift Catalog
- Estate Planning



OKC Thunder player Enes Kanter hosted a Thanksgiving dinner and turkey giveaway for Sunbeam's early childhood services families.

For more information on Ways to Give visit sunbeamfamilyservices.org/donate or call **405.609.8994**.

SUNBEAM FAMILY SERVICES

Early Head Start 2015-2016 Annual Report

Average Enrollment

Sunbeam Early Head Start maintained an average monthly enrollment of 158 children out of a funded enrollment allotment of 120 children.*

Annual Audit

A copy of Sunbeam's most recent financial audit can be found at sunbeamfamilyservices.org/accountability.

Medical and Dental Exams

80% of all children enrolled in Sunbeam's Early Head Start program were fully up-to-date on well-child exams. 94% had access to a dental provider.

Parental Involvement

Families are involved in every aspect of our Sunbeam Early Childhood Services Program. Our families are provided with a variety of opportunities to participate in their child's development and their own personal and professional development. Families are involved in monthly Parent Committee Meetings in which they have the opportunity to meet and network with other family members to share ideas and engage in discussion about their child's learning and experiences. During these meetings, families also assist with the planning and preparation of special projects and events. Families also participate in the governance and guidance of our ECS program by being involved in Policy Council, Health Services Advisory Committee, and our Education Committee. By being involved in Policy Council, families are involved in the planning and decision making of our program, including topics such as program goals and objectives, policies and procedures, program monitoring, and program funding proposals. The Health Services Advisory Committee and Education Committee provide families opportunities to assist with the guidance of health-related services and classroom curriculum activities.

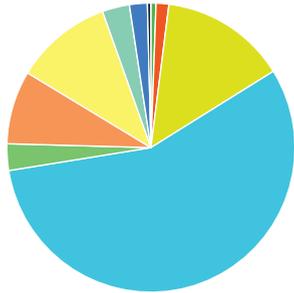
- Families are invited to volunteer in Early Childhood Services classrooms and are encouraged to apply for employment opportunities for which they are qualified.
- Families are also invited to join us for Parent-Child Interaction activities (Wacky Wednesday) and monthly Parent Education Workshops in which a variety of topics and interests are addressed.
- Male/Father Engagement activities are offered monthly through a partnership with TRUEDads to encourage father figures and male family members to be actively involved in our program, child rearing, and in their child's life.

Preparing Children for Kindergarten

As we scaffold children's learning from infancy to Kindergarten, we create a foundation for continued achievement and readiness for school. Our goal is to construct a community of support between schools, teachers and families that ensures every child is ready for school. We recommend the following goals for children's learning and development in Head Start in order for these children to be ready for school when they enter Kindergarten: Social/emotional, language and literacy, approaches to learning, cognition and general knowledge, and physical well-being. In each of the five major domains, a number of goals for children's development have been identified, as well as specific areas and examples of knowledge and skills associated with each goal. These goals align with the Head Start Child Development and Early Learning Framework, Oklahoma Early Learning Guidelines, and Creative Curriculum/Teaching Strategies (TS) GOLD curricula and assessment tools.

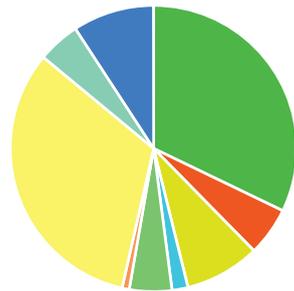
*Sunbeam provides early childhood services to an additional 450 children across Oklahoma City.

Early Childhood Services Financials



The total amount of public and private funds received and the amount from each source.

Childcare Subsidy.....	\$63,781.00	0.6%
Contributions.....	\$152,311.00	1.5%
Early Head Start.....	\$1,462,120.00	14.8%
Early Head Start Child Care Partnership.....	\$5,841,119.00	58.9%
Foundation Grants.....	\$306,960.00	3.1%
Head Start.....	\$856,522.00	8.6%
State Funded Grants.....	\$1,128,148.59	11.4%
United Way.....	\$315,613.00	3.2%
USDA Food Program.....	\$207,793.00	2.1%
Other.....	\$41,077.00	0.4%
	\$9,910,482.59	



An explanation of budgetary expenditures and proposed budget for the fiscal year.

Personnel Costs.....	\$3,366,991.00	32.2%
Fringe Benefits.....	\$574,311.00	5.5%
Contractual Payments.....	\$893,901.49	8.5%
Food Program Costs.....	\$192,805.65	1.8%
Occupancy Costs.....	\$502,570.08	4.8%
Other Programmatic Costs.....	\$79,861.43	0.8%
Specific Assistance.....	\$3,397,104.86	32.5%
Training.....	\$498,458.48	4.8%
Administrative Costs.....	\$959,690.91	9.2%
	\$10,465,694.90	



Our FAMILY ALBUM

2015-2016 ANNUAL REPORT
SUNBEAM EARLY CHILDHOOD SERVICES

